

CERTIFICATE

2015

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

ULAR Watershed Joint District #95

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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<u>Fund</u>	<u>K.S.A.</u>				
General	24-121	6	962,696	190,978	3.997
Debt Service	10-113				
Totals	XXXXXXXXXXXX		962,696	190,978	3.997
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
Lindburg Vogel Pierce Faris,
Chartered
Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:
budget2@lvpf-cpa.com

Final Assessed Valuation:	County Clerk's Use Only
Rice County	
Reno	
Mcperson	
Ellsworth	
0	
Total Assessed Valuation	47,782,752
	November 1, 2014 Valuation

Attest: Nov. 26, 2014

Ricia Shawalter
County Clerk

Allen Whorton Bd

Karee Patefford

Robert C. ... Bd

[Signature]

Gary D. ...
Governing Body

William D. ...

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 188,799
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 188,799

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 61,268	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 745,621	
5b. Personal property 2013	- 944,360	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	178,149	
7. Total valuation adjustment (sum of 4, 5c, 6)	239,417	
8. Total estimated valuation July, 1, 2014	47,744,421	
9. Total valuation less valuation adjustment (8 minus 7)	47,505,004	
10. Factor for increase (7 divided by 9)	0.00504	
11. Amount of increase (10 times 3)	+ \$ 952	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 189,751	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	189,751	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,832	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 192,583	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ULAR Watershed Joint District #95
Rice County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	188,799	16,262	429	745
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	188,799	16,262	429	745

County Treas MVT Estimate

16,262

County Treas RVT Estimate

429

County Treas 16/20 M Vehicle Tax Estimate

745

MVT Factor 0.08613

RVT Factor 0.00227

16/20M Factor 0.00395

2015

ULAR Watershed Joint District #95
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	418,005	581,300	748,782
Receipts:			
Ad Valorem Tax	173,187	188,799	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	20,226	15,977	16,262
Recreational Vehicle Tax		443	429
16/20M Vehicle Tax		763	745
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,143	5,000	5,000
Miscellaneous	515	500	500
Does misc. exceed 10% of Total Receipts			
Total Receipts	200,071	211,482	22,936
Resources Available:	618,076	792,782	771,718
Expenditures:			
Salaries	9,530	20,000	15,000
Payroll Taxes (Employers Share)	2,186	2,000	2,400
Unemployment Insurance		0	
Office Supplies	763	1,000	1,000
Office Building	7,443	2,000	7,500
Advertising & Printing	287	500	500
Utilities (City & Electric)	1,571	2,200	2,200
Telephone & Internet	1,027	1,500	1,500
Mileage	774	1,200	1,200
ULAR Annual & SAKW Meetings	3,144	6,000	6,000
Miscellaneous	1,869	1,200	2,400
Petty Cash	80	100	100
Operation & Maintenance	3,034	2,500	3,600
Legal & Accounting	791	500	1,000
Insurances	3,977	3,000	4,500
Scholarship	300	300	300
Dam construction			913,496
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	36,776	44,000	962,696
Unencumbered Cash Balance Dec 31	581,300	748,782	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	375,056	437,776	962,696
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			962,696
Tax Required			190,978
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			190,978

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
ULAR Watershed Joint District #95
Rice County

will meet on August 18, 2014 at 7:15 PM at District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	36,776	4.026	44,000	4.001	962,696	190,978	4.000
Debt Service							
Totals	36,776	4.026	44,000	4.001	962,696	190,978	4.000
Less: Transfers	0		0		0		
Net Expenditures	36,776		44,000		962,696		
Total Tax Levied	174,936		188,799		xxxxxxxxxxxx		
Assessed Valuation:	43,460,867		47,199,146		47,744,421		

Outstanding Indebtedness,

Jan 1,	<u>2013</u>	<u>2014</u>	<u>2015</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Frazier
Secretary

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AFFIDAVIT OF PUBLICATION

State of Kansas } ss
County of Rice }

Denice Dater being duly
worn says on oath that he/she is the publisher of

The Monitor-Journal a weekly
newspaper published in the City of Little River, Rice
County, Kansas, which newspaper has been ad-
mitted to the mails as second class matter at the
Post Office in the City of Little River, that said news-
paper has been published continuously and unin-
terruptedly for a period of more than one year prior
to the first publication of the notice hereto attached,
and that said newspaper is of general circulation in
the City of Little River and the County of Rice; that
the notice of which a true copy is hereto attached

was published in 1 consecutive issues of
said newspaper, the first publication being in the
issue of July 30, 2014

and the last publication being in the issue of
July 30, 2014

Denice Dater
Publication Fee \$ 52.50

Subscribed and sworn to before me this

31st day of July, 2014

Shannon Myers
Notary Public

My commission expires 06-06-18, 2018

